



Welcome

Gesu Parish

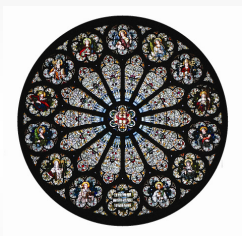
*Placed with Jesus
in the
Heart of the City*

October 2010 Gatherings

Agenda

- Welcome and Introductions
- Opening Prayer
- State of the Parish Discussion
- 2011 Stewardship Appeal
- Q & A Throughout
- Closing Prayer
- Social

State of the Parish



Review
of
Last Fiscal Year

Fr. Karl Year One Observations

- Gesu Parish is even more special than I imagined – **THANK YOU!**
 - Warmly welcomed a new Pastor.
 - Many Spiritual Blessings.
 - God has blessed us with a Full Time Parish Administrator and a new Director of Child and Family Formation.
 - Rejoice in our leadership growth with new trustees, Parish Council members and many volunteers through our Time & Talent Appeal.
 - The Loft Program was organized and is being realized before our eyes.

Fiscal Year 2009 / 10

- July 1, 2009 thru June 30, 2010
- **Pastoral Ministry** - *Living the Gospel of Jesus:*
 - 1,150 Daily Masses, 290 Sunday Liturgies.
 - Wonderful celebrations of the Christmas and Easter Seasons, other Holy Days and Holidays.
 - 49 Baptisms, 26 First Communions, 14 Youth Confirmations.
 - 53 Weddings, 22 Funerals countless Confessions and regular Anointing of the Sick.
 - 146 children participated in Christian Formation.
 - 470 people participated in Adult Formation events.

Fiscal Year 2009 / 10

(**Pastoral Ministry** Continued)

- 15 individuals completed the RCIA and RCIC programs.
- Loft Program advanced to serve, enhance and sustain our community for generations to come.
- Formation steeped in Ignatian Spirituality:
 - Twelve Week Retreat in Daily Life series
 - Lenten Weekend Retreat
 - Advent Day of Reflection
 - Gathering Points Series
- Marquette University and Marquette High School event and other collaboration.
- Society of Jesus tri-Province Ordinations.

Fiscal Year 2009 / 10

- **Outreach and Collaboration:**

- Over 3,400 meals on Saturdays and 1,200 breakfast bags on Sundays.
- Blood Drives, Ministry of Care bringing Holy Eucharist to Aurora Sinai Medical Center, Morning of Health and Well-Being, etc.
- Continued active participation in MICAH, Common Ground, Central City Churches.
- Ignatian Spirituality Project Retreats for homeless persons in recovery.
- Formation of a new “Sanctity of Life Working Group.”
- Donated \$175,000 to deserving entities.

Fiscal Year 2009 / 10

(Outreach and Collaboration Continued)

- Shared our spiritual and financial gifts with natural disaster victims in Haiti and Chile.
- Immigration Reform Education and Advocacy.
- Continued active support and participation with our Twinning Parish in Mon Opital, Haiti - St. Jude Parish.

Fiscal Year 2009 / 10

(Continued)

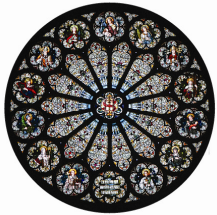
- **Financial and Facilities:**
 - Missed Plan by 2% (\$23,008 (un-audited)).
 - Operating Income \$19,631 less than expected
 - Operating Expense \$3,377 more than expected
- **Impact of MU Law School Project:**
 - New expanded and enhanced parking lot
 - New and improved staircase for main Parish Center entrance
 - All new railings
 - Improved landscaping on three sides

Fiscal Year 2009 / 10

(Financial and Facilities Continued)

- Loft Program
 - Organized.
 - Gallery re-design and renovation, Rose Window restoration, New Pipe Organ, New Sound / Video System
 - Successfully Funded.
 - Behind schedule but on plan.
 - Many unique design issues
 - 11/15/10 – Loft prep complete
 - 1/10/11 – Delivery, installation and tonal finishing of the pipe organ commences
 - Mid-March 2011 – The Loft Program is complete!!!

State of the Parish



A Look Forward
to
This Fiscal Year

Fiscal Year 2010 / 11

- Continued Excellence in all Programs, Ministries and Departments fundamental to Gesu Parish Life.
- Plan and prepare for implementation of the Revised Roman Missal.
- Renew our ongoing Strategic Planning and Visioning efforts.
 - Review and Affirm our Priorities
 - Organization Structure
 - Facilities Planning
 - Resource Needs
 - Stewardship Planning
 - Guide for Ongoing Decision Making

Fiscal Year 2010 / 11

(Continued)

- Complete the Loft Program.
- Anticipate and proactively maintain our facilities.
- Creatively address our increasing annual budget shortfall while minimizing impact on parishioners and services we offer.
- Expand and increase membership and opportunities for active involvement.
- Develop realistic solutions, unique to Gesu, to support our priests and reduce the impact of the ongoing decline in vocations.

Fiscal Year 2010 / 11

In Summary....

Practicing good Stewardship,
with an eye towards our next
120 years...



2011 Stewardship Appeal



Thanks for Coming